

~~CONFIDENTIAL~~

20 February 1980

## MEMORANDUM FOR THE RECORD

SUBJECT: Backup Statistical Data Compiled for DCI's Memorandum to the GSA Administrator Regarding Reduction in Usage of Federal Motor Vehicles

1. The purpose of this memorandum is to briefly summarize for the record the sources of statistical data compiled for measuring OL's progress in reducing fuel consumption. The statistics shown apply only to OL-controlled or maintained gasoline-powered vehicles in the Headquarters area.

a. Gasoline Consumption and miles driven:

<u>Reporting Period</u>	<u>Component</u>	<u>Gas Consumption</u>	<u>Mileage</u>
April '78 thru Mar '79	LSD	173,267	2,056,816
	FTB/SD	17,525	96,241
	Total	190,792 Gals.	2,153,057 Miles
April '79 thru Mar '80	LSD	161,295	1,694,977
	FTB/SD	10,156	87,810
	Total	171,451 Gals.	1,782,787 Miles

A total of 19,341 less gallons of gasoline were consumed during the 1979-80 reporting period than in the same period in 1978-79. This represents an approximate 10% reduction in gasoline consumption. A total of 370,270 less miles were driven in the 1979-80 period than in the same period in 1978-79. This represents an approximate 17% decrease in mileage.

b. Last quarter gasoline consumption and mileage:

<u>Reporting Period</u>	<u>Component</u>	<u>Gas Consumption</u>	<u>Mileage</u>
January thru March 1979	LSD	43,111	434,041
	FTB/SD	4,743	22,232
	Total	47,854 Gals.	456,273 Miles
January thru March 1980	LSD	41,245	423,000
	FTB/SD	2,100	20,067
	Total	43,345 Gals.	443,067 Miles

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A total of 4,509 less gallons of gasoline were consumed in the current/projected reporting period as opposed to the same period last year. This equates to a 9 1/2% reduction in fuel consumption. A total of 13,206 less miles were driven in the current/projected reporting period as against the same period last year. This represents an approximate 3% decrease in mileage.

c. Gasoline consumption in trucking operations:

<u>Reporting Period</u>	<u>Component</u>	<u>Gas Consumption</u>
April '78 thru March '79	FTB/SD	17,525 Gallons
April '79 thru March '80	FTB/SD	10,156 Gallons
Total		7,369 Gallons

A total of 7,369 less gallons of gasoline were consumed during the 1979-80 reporting period than in the same period in 1978-79. This represents a 42% decrease in gasoline consumption. However, this 42% decrease could prove deceptive since FTB/SD replaced two of its gasoline-powered trucks with one diesel model in September 1979. Thus the gas consumption figures from September 1979 on reflect a total of 14 trucks, or two less than the 16 trucks reported in previous months.

d. Reimbursable POV mileage:

As attested to by the following figures furnished by the Safety Branch/OS, which were initially supplied by the QF, there is an obvious downward trend in reimbursable mileage being paid for the use of POV's on official business in the Headquarters area.

<u>Calendar Year 1977:</u>	2,722,984 miles reimbursed
<u>1978:</u>	1,688,327 miles reimbursed
<u>1979:</u>	1,490,393 miles reimbursed

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These statistics reveal a sharp decline (45%) of POV mileage over the past two years. With this significant reduction, it's reasonable to assume that Agency Headquarters personnel are now becoming more dependent on Agency furnished transportation to meet their official needs.

e. Anticipated fuel savings from GSA leased vehicles:

A 36% fuel savings could be expected from the use of GSA fuel-efficient leased vehicles in lieu of POV's. This projected fuel savings was quoted in a letter to Mr. Peter Glading, Assistant Commissioner, Office of Motor Equipment, GSA, Washington, DC, 20405 from the Director of Logistics, dated 28 Janauary 1980. A copy of this letter is attached which rationalizes and supports this projected 32% savings.

f. Passenger movement:

The following data was provided by LSD and surprisingly shows a 5% decrease in total passenger movement during the current reporting period than in the previous reporting period.

April 1978 thru March 1979 -

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April 1979 thru March 1980 -

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